

**Judicial
Circuit Court
Adult Drug Court**

Seminole County

Mission

To unite the judiciary, criminal justice entities, substance abuse treatment providers and the community in a singular program in order to reduce drug use and abuse by non-violent offenders and restore them to productive, law abiding citizens.

Business Strategy

In an effort to reduce or eliminate future criminal conduct, Drug Court resolves non-violent, felony criminal cases in which offenders are classified as chronic substance abusers. Drug Court is a non-adversarial approach which utilizes intensive judicial supervision and treatment in order to break the addictive cycle and produce productive citizens.

Objectives

Decrease the fiscal impact on the community in which there are criminally involved substance abusers.

Drug Courts have been in operation in Florida and across the Nation for over ten years. An adult program has been in place in Seminole County since spring 2001. This non-adversarial approach to addressing substance abuse issues among non-violent offenders continues to show signs of effectiveness in reducing the costs associated with re-incarceration of these individuals. The program design brings together many community resources in a coordinated effort to thwart the use of alcohol and other drugs along with the criminal activities associated with this behavior. State support for this program comes in the form of (1) establishment of the state's first Drug Czar and (2) the funding of the first Drug Court Coordinator position in every judicial circuit in the State. Federal support comes in the form of a \$500,000 Office of Justice Programs Grant, which Court Administration has distributed over a three-year period.

Department:		JUDICIAL			Seminole County
Division:		CIRCUIT COURT			
Section:		ADULT DRUG COURT			FY 2002/03
		2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:					
Personal Services		0	0	36,659	100%
Operating Services		0	0	130,275	100%
Capital Outlay		0	0	0	
Debt Service		0	0	0	
Grants and Aid		0	0	0	
Reserves/Transfers		0	0	0	
Subtotal Operating		0	0	166,934	100%
Capital Improvements		0	0	0	
TOTAL EXPENDITURES		0	0	166,934	100%
FUNDING SOURCE (S)					
Adult Drug Court Grant		0	0	166,934	100%
TOTAL FUNDING SOURCE (S)		0	0	166,934	100%
Full Time Positions		0	0	1	
Part-Time Positions		0	0	0	
New Programs and Highlights for Fiscal Year 2002/03					
<p>The projected year-by-year costs (over a three year period) directly associated with the \$500,000 Drug Court Grant is as follows:</p> <p>2002 \$ 83,773 (6months)(amended into the FY 2001/02 budget after adoption)</p> <p>2003 \$166,934</p> <p>2004 \$166,228</p> <p>2005 \$ 83,065 (6 months)</p> <p>Total \$500,000</p>					
Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0